

W-11039/1/2020-JJM-III
Government of India
Ministry of Jal Shakti
Department of Drinking Water & Sanitation
National Jal Jeevan Mission

4th Floor, Pt. Deendayal 'Antyodaya' Bhawan
CGO Complex, Lodhi Road,
New Delhi-110001
Dated: 23 April, 2020

To,

Principal Secretary/ Secretary
In-charge of Rural Water Supply/ PHE Department
All States/ UTs

Sub: Revised Schedule for finalization of Annual Action Plan FY 20-21 for the implementation of Jal Jeevan Mission – reg.

Madam/ Sir,

Reference is invited to this Department letter of even number dated 27.03.2020, regarding the tentative schedule of AAP (2020-21) finalization of various States/ UTs. It was also requested therein to commence preparation of the Annual Action Plan (2020-21) and forward a soft copy to this Department by 20th April 2020.

2. In the meanwhile, due to situation arising from the COVID-19 pandemic and the resulting lockdown, few States have communicated problems in data updation, YDU completion exercise and also delays in preparation of the Annual Action Plans.

3. In the meanwhile, to facilitate the planning process and the overall implementation of Jal Jeevan Mission to achieve 100% FHTCs, review meetings through video-conferencing meetings spanning over four weeks have been held with different States/ UTs. This was aimed at highlighting the key areas of intervention that can be given shape in the Annual Action Plan as well as be able to get faster gains by making best use of the 'low-hanging fruits' by way of providing FHTCs to households in villages that already have existing functional water supply schemes with ≥ 55 lpcd service delivery level. Detailed discussions have taken place regarding the village-level, district-wise and State level analysis, quality affected habitations, priority habitations like aspirational districts, SAGY etc., water quality monitoring and surveillance, laboratory strengthening, community-based water quality surveillance, financial management, utilization of the upto 5% support funds, upto 2% WQM&S funds, convergent holistic water management plans in the Village Action Plans encompassing water harvesting, grey water management, etc. from various sources of funds like SBM(G), MGNREGS, 15th Finance Commission Grants to PRSs, DMDF, CSR funds, etc.

4. From the interactions, it is evident that States/ UTs are in different stages of preparedness regarding institutional arrangements, planning, implementation, operations and maintenance, financial management, support activities and water quality monitoring and

surveillance. While some are in very advanced stages of planning and execution, being set to achieve 100% FHTC coverage well before 2024, others have just begun the preparation for the same.

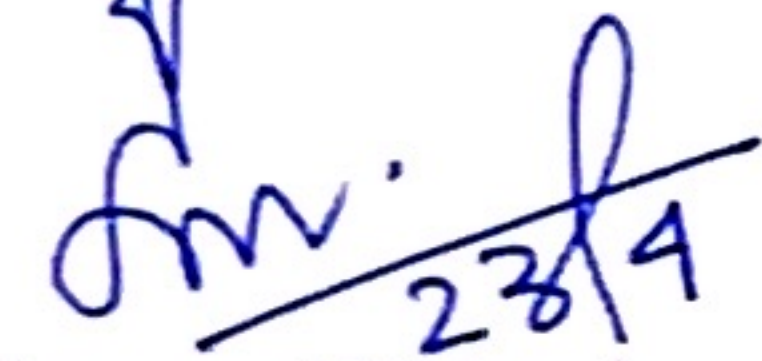
5. It may be noted that finalization of Annual Action Plan, preparation of monthly expenditure and physical progress plan and achieving less than 10% of the unspent balance out of total funds available with the State/ UTs is a pre-requisite for release of funds. Thus, finalization of Annual Action Plan must be given highest priority.

6. Keeping in view the various requests received from States, their level of readiness in finalizing their Annual Action Plan FY 20-21, and extraordinary situations prevailing in the country, a revised schedule for AAP presentations has been drawn up which is enclosed herewith. The presentations shall be held via NIC video-conferencing. Principal Secretary/ Secretary in charge of Rural Water Supply/ PHE Department may please present the State's Annual Plan from the respective State NIC video-conferencing facility.

7. In case, due to any unavoidable circumstance, a rescheduling is required, the same may please be communicated at the earliest, so that request can be accommodated suitably. All communication in this regard may be sent to the respective nodal officers with a copy to the undersigned in e-mail ID: rmishra77@nic.in.

8. It is also informed that the Annual Action Plan template has been finalized by this Department with due consideration being given to the feedback received from various States. The same is being issued separately along with details of the roll-out of the online module. It is requested to complete online submission of Annual Action Plan at least 3 days prior to the scheduled date of presentation of the concerned State/UT to enable scrutiny by this Department.

Yours faithfully,



(Roopa Mishra)

Director

rmishra77@nic.in

Encl: Schedule for AAP FY 20-21 Presentation by States/ UTs

Schedule of AAP FY 2020-21 Presentation & Finalization by States/UTs

Date	Time Slot	
	10:00 AM	2:00 PM
WEEK - 1		
07 May, 2020	Himachal Pradesh	Goa
08 May, 2020	Gujarat	Tripura
WEEK - 2		
11 May, 2020	Odisha	Kerala
12 May, 2020	Haryana	Jammu & Kashmir
13 May, 2020	Uttarakhand	Arunachal Pradesh
14 May, 2020	Madhya Pradesh	Meghalaya
15 May, 2020	Tamilnadu	Maharashtra
WEEK - 3		
18 May, 2020	Nagaland	Jharkhand
19 May, 2020	Karnataka	Manipur
20 May, 2020	Rajasthan	Mizoram
21 May, 2020	Andhra Pradesh	Punjab
22 May, 2020	Assam	Ladakh
WEEK - 4		
26 May, 2020	Telangana	Chhattisgarh
27 May, 2020	West Bengal	A & N Island
28 May, 2020	Bihar	Sikkim
29 May, 2020	Uttar Pradesh	Puducherry